

**ANNUAL ACTION PLAN ON FULFILLMENT OF CORPORATE SOCIAL RESPONSIBILITIES OF MYSORE POLYMERS AND RUBBER PRODUCTS PRIVATE LIMITED
FOR THE FINANCIAL YEAR 2021-22**

Sl. No.	<u>1</u>	<u>2</u>	<u>3</u>
CSR Project name	Covid related medical facilities as per the requirement from the CII Task force	Installation of Oxygen Generator at Vivekananda Memorial Hospital, Saragur, Mysore District	Rain water harvesting at the Sarada Vilas College, Mysuru
Activity covered under Schedule VII	Covered under clause (i) of Schedule VII- <i>promoting health care including preventive health care</i>	Covered under clause (i) of Schedule VII- <i>promoting health care including preventive health care</i>	Covered under clause (i) and (iv) of the Schedule VII- <i>making available safe drinking water and ensuring environment sustainability respectively.</i>
Manner of Execution- Direct/Implementing agency	Directly spent by the Company by purchase of Covid related medical kits	Directly spent by the Company by purchase of Oxygen generator from Yoshavishnu Associates	Directly by the Company
Budget (in Rs.)	Rs. 10 lakhs	Rs.55 lakhs	Rs. 5 lakhs

<p>Modalities of utilization of funds</p>	<p>The funds are utilized in the month of May 2021 by directly purchasing the required medical kits from Raghulal and Co. and in collaboration with the CII distributed among various Covid patients under home isolation.</p>	<ol style="list-style-type: none"> 1. The purchase order placed in the month of May 2021 by payment of advance of Rs. 19,57,500/- 2. The delivery and installation is scheduled by August 2021 and the balance is proposed to be spent at that time. 	<p>The project shall be taken up by December 2021 and the required amount may be spent as the college is not yet functional due to pandemic</p>
<p>Monitoring and Reporting mechanism</p>	<p>The project is completed in a single transaction and hence monitoring on a regular basis is not applicable. The same shall be reported to the CSR Committee and the Board of Company after the immediate meeting after the conclusion of the project. The project shall also be reported in the Annual CSR report of the Company</p>	<p>The project shall be monitored till installation by the Internal Working Committee and shall be reported to the CSR Committee and Board at every meeting till the installation. Post the installation, the oxygen generator will be monitored by the Hospital. The project shall also be reported in the Annual CSR report of the Company</p>	<p>The project shall be monitored till installation by the Internal Working Committee and shall be reported to the CSR Committee and Board at every meeting till the installation. Post the installation, the oxygen generator will be monitored by the Hospital. The project shall also be reported in the Annual CSR report of the Company</p>

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The Company has spent excess funds in the previous year. Hence, no actions are planned for the year 2022-23